

FUNDS 80-83 – COMMUNITY SERVICE

The following narrative is being presented in accordance with mandatory reporting parameters as identified in Wisconsin Act 20.

The Community Service Fund (Fund 80) is used to account for activities and programs which have a primary focus of serving the community.

Brillion Public School District oversees the administration of the following Community Service programming which occurs outside of the normal 4K-12 instructional and extra-curricular arena. All programs administered through the Community Service Fund are available and open to the general public for participation regardless of enrollment in one of the district’s regular school programs:

- Brillion Nature Study Center
- Community Use of District-owned Facilities
- School Police Liaison Officer
- Community Fitness Center

The Board of Education approves a local property tax levy which entirely funds all of the above-listed community service programming except for the Brillion Nature Center, which is additionally funded through user fees and/or donations. Budgeted revenues and expenditures (which include compensation of personnel, maintenance and custodial services, equipment and supply purchases for programming) are as follows for the fiscal year July 1, 2015 – June 30, 2016:

<u>Program</u>	<u>'15-'16 Tax Levy</u>	<u>'15-'16 User Fees and Donations</u>	<u>Total Revenues</u>	<u>Total Expenditures</u>
Brillion Nature Study Center	\$8,500	\$55,325	\$63,825	\$63,825
Community Use of District-owned Facilities	\$ 7,500	-	\$ 7,500	\$ 7,500
Police School Liaison Officer	\$ 8,000	-	\$ 8,000	\$ 8,000
Community Fitness Center	<u>\$10,000</u>	-	<u>\$10,000</u>	<u>\$10,000</u>
Total	<u>\$34,000</u>	<u>\$55,325</u>	<u>\$89,325</u>	<u>\$89,325</u>

Although each program is designed to break even each year, some do carry forward a small balance from year to year for the purpose of purchasing new equipment or supplies as needed to operate.